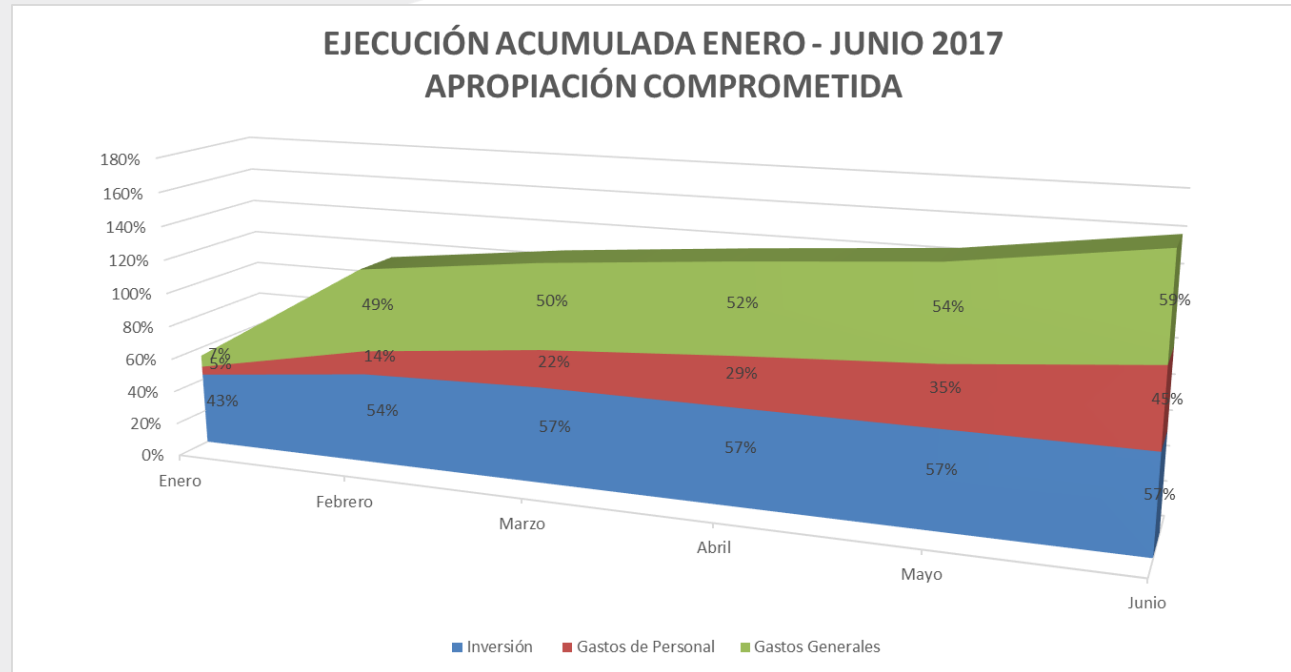




Unidad Administrativa Especial Agencia del Inspector General de Tributos, Rentas y Contribuciones Parafiscales.

EJECUCIÓN PRESUPUESTAL 2017

Año	Concepto de Gasto	Enero	Febrero	Marzo	Abril	Mayo	Junio
2017	Inversión	43%	54%	57%	57%	57%	57%
	Gastos de Personal	5%	14%	22%	29%	35%	45%
	Gastos Generales	7%	49%	50%	52%	54%	59%





Unidad Administrativa Especial Agencia del Inspector
General de Tributos, Rentas y Contribuciones Parafiscales.

EJECUCIÓN PRESUPUESTAL 2017

TIPO	CTA	SUBC	OBJG	ORD	SORD	CONCEPTO	APROPIACION VIGENTE DEP.GSTO.	TOTAL CDP DEP.GSTOS	APROPIACION DISPONIBLE DEP.GSTO.	TOTAL CDP MODIFICACION DEP.GSTOS	TOTAL COMPROMISO DEP.GSTOS	CDP POR COMPROMETER DEP.GSTOS	TOTAL OBLIGACIONES DEP.GSTOS	COMPROMISO POR OBLIGAR DEP.GSTOS	TOTAL ORDENES DE PAGO DEP.GSTOS	OBLIGACIONES POR ORDENAR DEP.GSTOS	PAGOS DEP.GSTOS	ORDENES DE PAGO POR PAGAR DEP.GSTOS	TOTAL REINTEGROS DEP.GSTOS
A						FUNCIONAMIENTO	16,342,593,834.00	14,288,591,297.28	2,024,002,536.72	30,000,000.00	7,894,608,532.28	6,393,982,765.00	6,679,363,848.95	1,215,244,683.33	6,679,363,848.95	-	6,671,397,083.95	7,966,765.00	3,705,799.00
A						FUNCIONAMIENTO	25,000,000.00	-	25,000,000.00	-	-	-	-	-	-	-	-	-	-
A	1					GASTOS DE PERSONAL	12,358,918,584.00	11,830,459,151.00	498,459,433.00	30,000,000.00	5,558,288,320.00	6,272,170,831.00	5,509,739,909.00	48,548,411.00	5,509,739,909.00	-	5,506,887,820.00	2,852,089.00	3,705,799.00
A	1	0				GASTOS DE PERSONAL	12,358,918,584.00	11,830,459,151.00	498,459,433.00	30,000,000.00	5,558,288,320.00	6,272,170,831.00	5,509,739,909.00	48,548,411.00	5,509,739,909.00	-	5,506,887,820.00	2,852,089.00	3,705,799.00
A	1	0	1			SERVICIOS PERSONALES ASOCIADOS A NOMINA	9,059,711,228.00	9,052,211,228.00	7,500,000.00	-	4,122,117,397.00	4,930,093,831.00	4,119,980,090.00	2,137,307.00	4,119,980,090.00	-	4,117,128,001.00	2,852,089.00	3,705,799.00
A	1	0	1	1		SUELDOS DE PERSONAL DE NOMINA	6,752,501,940.00	6,752,501,940.00	-	-	3,455,705,320.00	3,296,796,620.00	3,453,568,013.00	2,137,307.00	3,453,568,013.00	-	3,450,715,924.00	2,852,089.00	3,705,799.00
A	1	0	1	1	1	SUELDOS	6,202,501,940.00	6,202,501,940.00	-	-	3,337,720,831.00	2,864,781,109.00	3,337,720,831.00	-	3,337,720,831.00	-	3,334,868,742.00	2,852,089.00	7.00
A	1	0	1	1	2	SUELDOS DE VACACIONES	500,000,000.00	500,000,000.00	-	-	109,538,865.00	390,461,135.00	109,538,865.00	-	109,538,865.00	-	109,538,865.00	-	-
A	1	0	1	1	4	INCAPACIDADES Y LICENCIA DE MATERNIDAD	50,000,000.00	50,000,000.00	-	-	8,445,624.00	41,554,376.00	6,308,317.00	2,137,307.00	6,308,317.00	-	6,308,317.00	-	3,705,792.00
A	1	0	1	4		PRIMA TECNICA	556,708,248.00	556,708,248.00	-	-	263,047,202.00	293,661,046.00	263,047,202.00	-	263,047,202.00	-	263,047,202.00	-	-
A	1	0	1	4	1	PRIMA TECNICA SALARIAL	160,000,000.00	160,000,000.00	-	-	88,795,728.00	71,204,272.00	88,795,728.00	-	88,795,728.00	-	88,795,728.00	-	-
A	1	0	1	4	2	PRIMA TECNICA NO SALARIAL	396,708,248.00	396,708,248.00	-	-	174,251,474.00	222,456,774.00	174,251,474.00	-	174,251,474.00	-	174,251,474.00	-	-
A	1	0	1	5		OTROS	1,674,676,040.00	1,674,676,040.00	-	-	340,688,169.00	1,333,987,871.00	340,688,169.00	-	340,688,169.00	-	340,688,169.00	-	-
A	1	0	1	5	2	BONIFICACION POR SERVICIOS PRESTADOS	217,662,000.00	217,662,000.00	-	-	133,951,471.00	83,710,529.00	133,951,471.00	-	133,951,471.00	-	133,951,471.00	-	-
A	1	0	1	5	5	BONIFICACION ESPECIAL DE RECREACION	38,000,000.00	38,000,000.00	-	-	14,408,661.00	23,591,339.00	14,408,661.00	-	14,408,661.00	-	14,408,661.00	-	-
A	1	0	1	5	12	SUBSIDIO DE ALIMENTACION	3,500,000.00	3,500,000.00	-	-	1,515,352.00	1,984,648.00	1,515,352.00	-	1,515,352.00	-	1,515,352.00	-	-
A	1	0	1	5	13	AUXILIO DE TRANSPORTE	5,000,000.00	5,000,000.00	-	-	2,200,438.00	2,799,562.00	2,200,438.00	-	2,200,438.00	-	2,200,438.00	-	-



Unidad Administrativa Especial Agencia del Inspector
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EJECUCIÓN PRESUPUESTAL 2017

TIPO	CTA	SUBC	OBJG	ORD	SORD	CONCEPTO	APROPIACION VIGENTE DEP.GSTO.	TOTAL CDP DEP.GSTOS	APROPIACION DISPONIBLE DEP.GSTO.	TOTAL CDP MODIFICACION DEP.GSTOS	TOTAL COMPROMISO DEP.GSTOS	CDP POR COMPROMETER DEP.GSTOS	TOTAL OBLIGACIONES DEP.GSTOS	COMPROMISO POR OBLIGAR DEP.GSTOS	TOTAL ORDENES DE PAGO DEP.GSTOS	OBLIGACIONES POR ORDENAR DEP.GSTOS	PAGOS DEP.GSTOS	ORDENES DE PAGO POR PAGAR DEP.GSTOS	TOTAL REINTEGROS DEP.GSTOS
A	1	0	1	5	14	PRIMA DE SERVICIO	297,600,000.00	297,600,000.00	-	-	11,706,324.00	285,893,676.00	11,706,324.00	-	11,706,324.00	-	11,706,324.00	-	-
A	1	0	1	5	15	PRIMA DE VACACIONES	309,514,040.00	309,514,040.00	-	-	117,067,591.00	192,446,449.00	117,067,591.00	-	117,067,591.00	-	117,067,591.00	-	-
A	1	0	1	5	16	PRIMA DE NAVIDAD	646,000,000.00	646,000,000.00	-	-	4,114,430.00	641,885,570.00	4,114,430.00	-	4,114,430.00	-	4,114,430.00	-	-
A	1	0	1	5	47	PRIMA DE COORDINACION	95,000,000.00	95,000,000.00	-	-	39,430,661.00	55,569,339.00	39,430,661.00	-	39,430,661.00	-	39,430,661.00	-	-
A	1	0	1	5	92	BONIFICACION DE DIRECCION	62,400,000.00	62,400,000.00	-	-	16,293,241.00	46,106,759.00	16,293,241.00	-	16,293,241.00	-	16,293,241.00	-	-
A	1	0	1	9		HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	75,825,000.00	68,325,000.00	7,500,000.00	-	62,676,706.00	5,648,294.00	62,676,706.00	-	62,676,706.00	-	62,676,706.00	-	-
A	1	0	1	9	1	HORAS EXTRAS	5,325,000.00	5,325,000.00	-	-	-	5,325,000.00	-	-	-	-	-	-	-
A	1	0	1	9	3	INDEMNIZACION POR VACACIONES	70,500,000.00	63,000,000.00	7,500,000.00	-	62,676,706.00	323,294.00	62,676,706.00	-	62,676,706.00	-	62,676,706.00	-	-
A	1	0	2			SERVICIOS PERSONALES INDIRECTOS	568,150,825.00	77,191,392.00	490,959,433.00	-	76,637,692.00	553,700.00	30,226,588.00	46,411,104.00	30,226,588.00	-	30,226,588.00	-	-
A	1	0	2	12		HONORARIOS	469,650,825.00	-	469,650,825.00	-	-	-	-	-	-	-	-	-	-
A	1	0	2	14		REMUNERACION SERVICIOS TECNICOS	98,500,000.00	77,191,392.00	21,308,608.00	-	76,637,692.00	553,700.00	30,226,588.00	46,411,104.00	30,226,588.00	-	30,226,588.00	-	-
A	1	0	5			CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	2,731,056,531.00	2,701,056,531.00	-	30,000,000.00	1,359,533,231.00	1,341,523,300.00	1,359,533,231.00	-	1,359,533,231.00	-	1,359,533,231.00	-	-
A	1	0	5	1		ADMINISTRADAS POR EL SECTOR PRIVADO	1,278,136,531.00	1,278,136,531.00	-	-	639,262,000.00	638,874,531.00	639,262,000.00	-	639,262,000.00	-	639,262,000.00	-	-
A	1	0	5	1	1	CAJAS DE COMPENSACION PRIVADAS	303,496,000.00	303,496,000.00	-	-	141,481,400.00	162,014,600.00	141,481,400.00	-	141,481,400.00	-	141,481,400.00	-	-
A	1	0	5	1	3	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	393,812,531.00	393,812,531.00	-	-	198,302,100.00	195,510,431.00	198,302,100.00	-	198,302,100.00	-	198,302,100.00	-	-
A	1	0	5	1	4	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	580,828,000.00	580,828,000.00	-	-	299,478,500.00	281,349,500.00	299,478,500.00	-	299,478,500.00	-	299,478,500.00	-	-
A	1	0	5	2		ADMINISTRADAS POR EL SECTOR PUBLICO	1,043,550,000.00	1,043,550,000.00	-	-	543,352,531.00	500,197,469.00	543,352,531.00	-	543,352,531.00	-	543,352,531.00	-	-



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EJECUCIÓN PRESUPUESTAL 2017

TIPO	CTA	SUBC	OBJG	ORD	SORD	CONCEPTO	APROPIACION VIGENTE DEP.GSTO.	TOTAL CDP DEP.GSTOS	APROPIACION DISPONIBLE DEP.GSTO.	TOTAL CDP MODIFICACION DEP.GSTOS	TOTAL COMPROMISO DEP.GSTOS	CDP POR COMPROMETER DEP.GSTOS	TOTAL OBLIGACIONES DEP.GSTOS	COMPROMISO POR OBLIGAR DEP.GSTOS	TOTAL ORDENES DE PAGO DEP.GSTOS	OBLIGACIONES POR ORDENAR DEP.GSTOS	PAGOS DEP.GSTOS	ORDENES DE PAGO POR PAGAR DEP.GSTOS	TOTAL REINTEGROS DEP.GSTOS
A	2	0	4	2		ENSERES Y EQUIPOS DE OFICINA	6,000,000.00	-	6,000,000.00	-	-	-	-	-	-	-	-	-	-
A	2	0	4	2	1	EQUIPOS Y MAQUINAS PARA OFICINA	1,000,000.00	-	1,000,000.00	-	-	-	-	-	-	-	-	-	-
A	2	0	4	2	2	MOBILIARIO Y ENSERES	5,000,000.00	-	5,000,000.00	-	-	-	-	-	-	-	-	-	-
A	2	0	4	4		MATERIALES Y SUMINISTROS	54,000,000.00	35,378,147.69	18,621,852.31	-	15,470,097.69	19,908,050.00	7,966,709.41	7,503,388.28	7,966,709.41	-	7,966,709.41	-	-
A	2	0	4	4	1	COMBUSTIBLE Y LUBRICANTES	10,200,000.00	7,800,000.00	2,400,000.00	-	7,800,000.00	-	2,872,696.00	4,927,304.00	2,872,696.00	-	2,872,696.00	-	-
A	2	0	4	4	2	DOTACION	4,000,000.00	3,031,167.69	968,832.31	-	3,031,167.69	-	455,083.41	2,576,084.28	455,083.41	-	455,083.41	-	-
A	2	0	4	4	6	LLANTAS Y ACCESORIOS	1,600,000.00	-	1,600,000.00	-	-	-	-	-	-	-	-	-	-
A	2	0	4	4	15	PAPELERIA, UTILES DE ESCRITORIO Y OFICINA	26,600,000.00	20,062,410.00	6,537,590.00	-	154,360.00	19,908,050.00	154,360.00	-	154,360.00	-	154,360.00	-	-
A	2	0	4	4	17	PRODUCTOS DE ASEO Y LIMPIEZA	500,000.00	71,400.00	428,600.00	-	71,400.00	-	71,400.00	-	71,400.00	-	71,400.00	-	-
A	2	0	4	4	18	PRODUCTOS DE CAFETERIA Y RESTAURANTE	6,000,000.00	2,015,260.00	3,984,740.00	-	2,015,260.00	-	2,015,260.00	-	2,015,260.00	-	2,015,260.00	-	-
A	2	0	4	4	23	OTROS MATERIALES Y SUMINISTROS	5,100,000.00	2,397,910.00	2,702,090.00	-	2,397,910.00	-	2,397,910.00	-	2,397,910.00	-	2,397,910.00	-	-
A	2	0	4	5		MANTENIMIENTO	965,065,250.00	324,238,439.37	640,826,810.63	-	280,456,653.37	43,781,786.00	45,267,111.00	235,189,542.37	45,267,111.00	-	40,152,435.00	5,114,676.00	-
A	2	0	4	5	5	MANTENIMIENTO EQUIPO COMUNICACIONES Y COMPUTACION	161,000,000.00	8,796,084.00	152,203,916.00	-	6,782,836.00	2,013,248.00	-	6,782,836.00	-	-	-	-	-
A	2	0	4	5	6	MANTENIMIENTO EQUIPO DE NAVEGACION Y TRANSPORTE	5,500,000.00	4,529,140.00	970,860.00	-	4,529,140.00	-	1,907,519.00	2,621,621.00	1,907,519.00	-	1,907,519.00	-	-
A	2	0	4	5	8	SERVICIO DE ASEO	70,490,000.00	63,138,294.37	7,351,705.63	-	63,138,294.37	-	25,794,672.00	37,343,622.37	25,794,672.00	-	20,679,996.00	5,114,676.00	-
A	2	0	4	5	12	MANTENIMIENTO DE OTROS BIENES	2,000,000.00	160,000.00	1,840,000.00	-	160,000.00	-	160,000.00	-	160,000.00	-	160,000.00	-	-
A	2	0	4	5	13	MANTENIMIENTO DE SOFTWARE	726,075,250.00	247,614,921.00	478,460,329.00	-	205,846,383.00	41,768,538.00	17,404,920.00	188,441,463.00	17,404,920.00	-	17,404,920.00	-	-



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EJECUCIÓN PRESUPUESTAL 2017

TIPO	CTA	SUBC	OBJG	ORD	SORD	CONCEPTO	APROPIACION VIGENTE DEP.GSTO.	TOTAL CDP DEP.GSTOS	APROPIACION DISPONIBLE DEP.GSTO.	TOTAL CDP MODIFICACION DEP.GSTOS	TOTAL COMPROMISO DEP.GSTOS	CDP POR COMPROMETER DEP.GSTOS	TOTAL OBLIGACIONES DEP.GSTOS	COMPROMISO POR OBLIGAR DEP.GSTOS	TOTAL ORDENES DE PAGO DEP.GSTOS	OBLIGACIONES POR ORDENAR DEP.GSTOS	PAGOS DEP.GSTOS	ORDENES DE PAGO POR PAGAR DEP.GSTOS	TOTAL REINTEGROS DEP.GSTOS
A	2	0	4	6		COMUNICACIONES Y TRANSPORTES	94,727,505.00	89,243,473.42	5,484,031.58	-	89,243,473.42	-	26,212,860.54	63,030,612.88	26,212,860.54	-	26,212,860.54	-	-
A	2	0	4	6	2	CORREO	39,713,508.00	39,713,508.00	-	-	39,713,508.00	-	9,927,276.00	29,786,232.00	9,927,276.00	-	9,927,276.00	-	-
A	2	0	4	6	5	SERVICIOS DE TRANSMISION DE INFORMACION	52,513,997.00	48,726,355.42	3,787,641.58	-	48,726,355.42	-	15,481,974.54	33,244,380.88	15,481,974.54	-	15,481,974.54	-	-
A	2	0	4	6	7	TRANSPORTE	2,000,000.00	753,610.00	1,246,390.00	-	753,610.00	-	753,610.00	-	753,610.00	-	753,610.00	-	-
A	2	0	4	6	8	OTROS COMUNICACIONES Y TRANSPORTE	500,000.00	50,000.00	450,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-	-
A	2	0	4	7		IMPRESOS Y PUBLICACIONES	114,000,000.00	60,142,665.00	53,857,335.00	-	59,682,765.00	459,900.00	376,199.00	59,306,566.00	376,199.00	-	376,199.00	-	-
A	2	0	4	7	4	PUBLICIDAD Y PROPAGANDA	103,000,000.00	59,306,566.00	43,693,434.00	-	59,306,566.00	-	-	59,306,566.00	-	-	-	-	-
A	2	0	4	7	5	SUSCRIPCIONES	10,000,000.00	459,900.00	9,540,100.00	-	-	459,900.00	-	-	-	-	-	-	-
A	2	0	4	7	6	OTROS GASTOS POR IMPRESOS Y PUBLICACIONES	1,000,000.00	376,199.00	623,801.00	-	376,199.00	-	376,199.00	-	376,199.00	-	376,199.00	-	-
A	2	0	4	8		SERVICIOS PUBLICOS	81,000,000.00	68,200,000.00	12,800,000.00	-	36,286,218.00	31,913,782.00	36,231,681.00	54,537.00	36,231,681.00	-	36,231,681.00	-	-
A	2	0	4	8	1	ACUEDUCTO ALCANTARILLADO Y ASEO	8,000,000.00	8,000,000.00	-	-	2,780,975.00	5,219,025.00	2,780,975.00	-	2,780,975.00	-	2,780,975.00	-	-
A	2	0	4	8	2	ENERGIA	55,000,000.00	55,000,000.00	-	-	31,406,609.00	23,593,391.00	31,406,609.00	-	31,406,609.00	-	31,406,609.00	-	-
A	2	0	4	8	5	TELEFONIA MOVIL CELULAR	10,000,000.00	4,000,000.00	6,000,000.00	-	1,839,994.00	2,160,006.00	1,785,457.00	54,537.00	1,785,457.00	-	1,785,457.00	-	-
A	2	0	4	8	6	TELEFONO,FAX Y OTROS	8,000,000.00	1,200,000.00	6,800,000.00	-	258,640.00	941,360.00	258,640.00	-	258,640.00	-	258,640.00	-	-
A	2	0	4	9		SEGUROS	88,500,000.00	29,882,157.00	58,617,843.00	-	29,882,157.00	-	29,009,833.00	872,324.00	29,009,833.00	-	29,009,833.00	-	-
A	2	0	4	9	11	SEGUROS GENERALES	88,500,000.00	29,882,157.00	58,617,843.00	-	29,882,157.00	-	29,009,833.00	872,324.00	29,009,833.00	-	29,009,833.00	-	-
A	2	0	4	10		ARRENDAMIENTOS	1,958,863,803.00	1,567,592,434.80	391,271,368.20	-	1,554,462,536.80	13,129,898.00	854,663,891.00	699,798,645.80	854,663,891.00	-	854,663,891.00	-	-
A	2	0	4	10	1	ARRENDAMIENTOS BIENES MUEBLES	857,682,042.00	836,676,618.80	21,005,423.20	-	823,546,720.80	13,129,898.00	309,538,029.00	514,008,691.80	309,538,029.00	-	309,538,029.00	-	-



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EJECUCIÓN PRESUPUESTAL 2017

TIPO	CTA	SUBC	OBJG	ORD	SORD	CONCEPTO	APROPIACION VIGENTE DEP.GSTO.	TOTAL CDP DEP.GSTOS	APROPIACION DISPONIBLE DEP.GSTO.	TOTAL CDP MODIFICACION DEP.GSTOS	TOTAL COMPROMISO DEP.GSTOS	CDP POR COMPROMETER DEP.GSTOS	TOTAL OBLIGACIONES DEP.GSTOS	COMPROMISO POR OBLIGAR DEP.GSTOS	TOTAL ORDENES DE PAGO DEP.GSTOS	OBLIGACIONES POR ORDENAR DEP.GSTOS	PAGOS DEP.GSTOS	ORDENES DE PAGO POR PAGAR DEP.GSTOS	TOTAL REINTEGROS DEP.GSTOS
A	2	0	4	10	2	ARRENDAMIENTOS BIENES INMUEBLES	1,101,181,761.00	730,915,816.00	370,265,945.00	-	730,915,816.00	-	545,125,862.00	185,789,954.00	545,125,862.00	-	545,125,862.00	-	-
A	2	0	4	11		VIATICOS Y GASTOS DE VIAJE	350,000,000.00	252,914,381.00	97,085,619.00	-	252,914,381.00	-	169,599,655.00	83,314,726.00	169,599,655.00	-	169,599,655.00	-	-
A	2	0	4	11	1	VIATICOS Y GASTOS DE VIAJE AL EXTERIOR	10,000,000.00	10,000,000.00	-	-	10,000,000.00	-	5,000,000.00	5,000,000.00	5,000,000.00	-	5,000,000.00	-	-
A	2	0	4	11	2	VIATICOS Y GASTOS DE VIAJE AL INTERIOR	340,000,000.00	242,914,381.00	97,085,619.00	-	242,914,381.00	-	164,599,655.00	78,314,726.00	164,599,655.00	-	164,599,655.00	-	-
A	2	0	4	14		GASTOS JUDICIALES	500,000.00	100,000.00	400,000.00	-	100,000.00	-	100,000.00	-	100,000.00	-	100,000.00	-	-
A	2	0	4	21		CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	105,468,692.00	20,932,177.00	84,536,515.00	-	14,000,000.00	6,932,177.00	-	14,000,000.00	-	-	-	-	-
A	2	0	4	21	4	SERVICIOS DE BIENESTAR SOCIAL	61,500,000.00	20,932,177.00	40,567,823.00	-	14,000,000.00	6,932,177.00	-	14,000,000.00	-	-	-	-	-
A	2	0	4	21	5	SERVICIOS DE CAPACITACION	43,968,692.00	-	43,968,692.00	-	-	-	-	-	-	-	-	-	-
A	3					TRANSFERENCIAS CORRIENTES	25,000,000.00	-	25,000,000.00	-	-	-	-	-	-	-	-	-	-
A	3	2				TRANSFERENCIAS AL SECTOR PUBLICO	25,000,000.00	-	25,000,000.00	-	-	-	-	-	-	-	-	-	-
A	3	2	1			ORDEN NACIONAL	25,000,000.00	-	25,000,000.00	-	-	-	-	-	-	-	-	-	-
A	3	2	1	1		CUOTA DE AUDITAJE CONTRANAL	25,000,000.00	-	25,000,000.00	-	-	-	-	-	-	-	-	-	-
C						INVERSION	1,405,143,625.00	797,494,745.20	607,648,879.80	-	797,116,300.20	378,445.00	498,825,987.00	298,290,313.20	498,825,987.00	-	498,825,987.00	-	-
C	1304					INSPECCIÓN, CONTROL Y VIGILANCIA FINANCIERA, SOLIDARIA Y DE RECURSOS PÚBLICOS	1,405,143,625.00	797,494,745.20	607,648,879.80	-	797,116,300.20	378,445.00	498,825,987.00	298,290,313.20	498,825,987.00	-	498,825,987.00	-	-
C	1304	1000				INTERSUBSECTORIAL GOBIERNO	1,405,143,625.00	797,494,745.20	607,648,879.80	-	797,116,300.20	378,445.00	498,825,987.00	298,290,313.20	498,825,987.00	-	498,825,987.00	-	-
C	1304	1000	1			IMPLEMENTACIÓN DEL SISTEMA DE INFORMACIÓN PARA LA DETECCIÓN DEL FRAUDE Y LA CORRUPCIÓN EN LAS ENTIDADES VIGILADAS	1,405,143,625.00	797,494,745.20	607,648,879.80	-	797,116,300.20	378,445.00	498,825,987.00	298,290,313.20	498,825,987.00	-	498,825,987.00	-	-