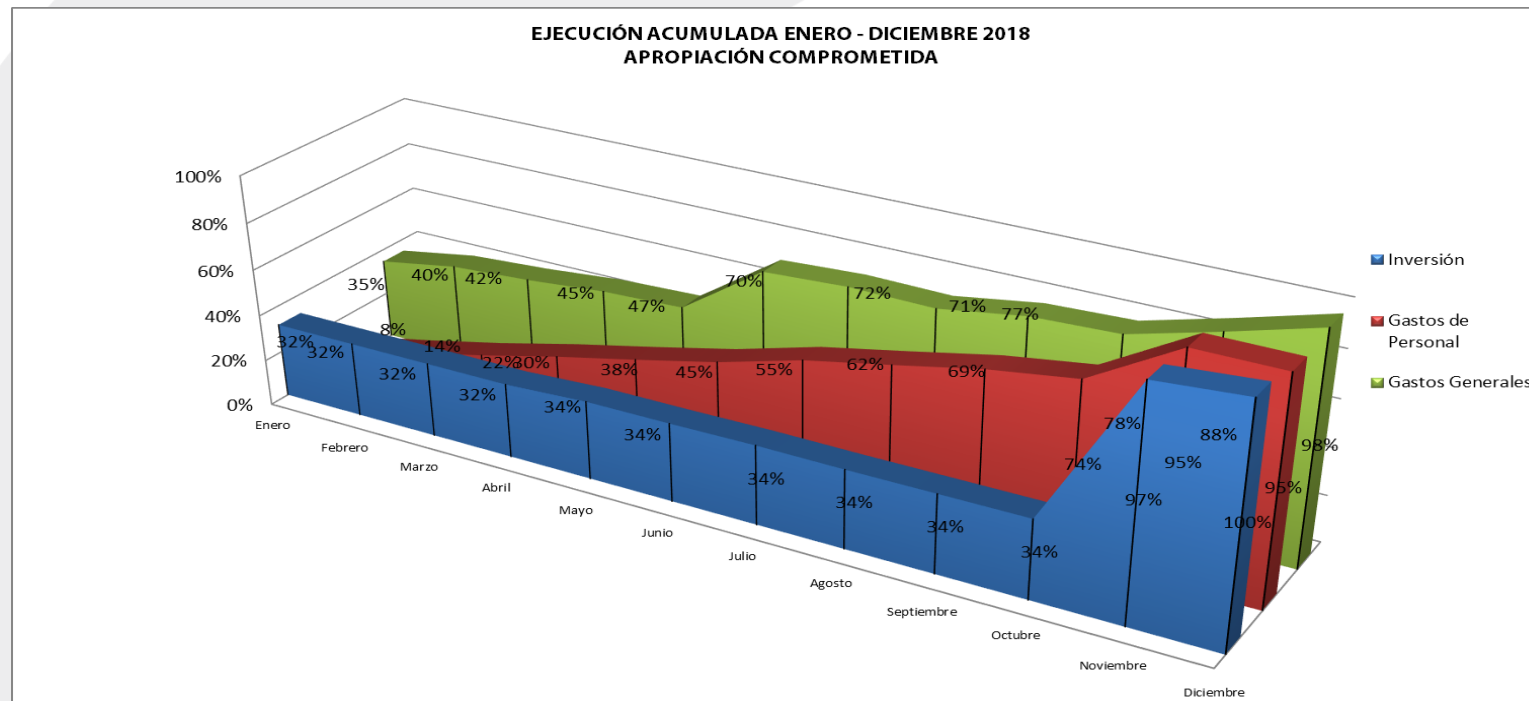




Unidad Administrativa Especial Agencia del Inspector General de Tributos, Rentas y Contribuciones Parafiscales.

EJECUCIÓN PRESUPUESTAL 2018

Año	Concepto de Gasto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
2018	Inversión	32%	32%	32%	32%	34%	34%	34%	34%	34%	34%	97%	100%
	Gastos de Personal	8%	14%	22%	30%	38%	45%	55%	62%	69%	74%	95%	95%
	Gastos Generales	35%	40%	42%	45%	47%	70%	72%	71%	77%	78%	88%	98%





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TIPO	CTA	SUBC	OBJG	ORD	SORD	CONCEPTO	APROPIACION VIGENTE DEP.GSTO.	TOTAL CDP DEP.GSTOS	APROPIACION DISPONIBLE DEP.GSTO.	TOTAL CDP MODIFICACION DEP.GSTOS	TOTAL COMPROMISO DEP.GSTOS	CDP POR COMPROMETER DEP.GSTOS	TOTAL OBLIGACIONES DEP.GSTOS	COMPROMISO POR OBLIGAR DEP.GSTOS	TOTAL ORDENES DE PAGO DEP.GSTOS	OBLIGACIONES POR ORDENAR DEP.GSTOS	PAGOS DEP.GSTOS	ORDENES DE PAGO POR PAGAR DEP.GSTOS	TOTAL REINTEGROS DEP.GSTOS
A						FUNCIONAMIENTO	17,623,214,152.00	16,854,955,378.73	768,258,773.27	0	16,844,136,296.73	10,819,082.00	16,477,204,601.73	366,931,695.00	16,422,734,863.73	54,469,738.00	16,422,734,863.73	0	86,903,461.00
A						FUNCIONAMIENTO	0	0	0	0	0	0	0	0	0	0	0	0	0
A						FUNCIONAMIENTO	7,091,598.00	7,091,598.00	0	0	7,091,598.00	0	7,091,598.00	0	7,091,598.00	0	7,091,598.00	0	0
A						FUNCIONAMIENTO	25,750,000.00	25,750,000.00	0	0	25,750,000.00	0	25,750,000.00	0	25,750,000.00	0	25,750,000.00	0	0
A	1					GASTOS DE PERSONAL	13,701,698,902.00	13,024,828,945.00	676,869,957.00	0	13,014,009,863.00	10,819,082.00	13,012,032,126.00	1,977,737.00	12,970,354,274.00	41,677,852.00	12,970,354,274.00	0	78,472,406.00
A	1	0				GASTOS DE PERSONAL	13,701,698,902.00	13,024,828,945.00	676,869,957.00	0	13,014,009,863.00	10,819,082.00	13,012,032,126.00	1,977,737.00	12,970,354,274.00	41,677,852.00	12,970,354,274.00	0	78,472,406.00
A	1	0	1			SERVICIOS PERSONALES ASOCIADOS A NOMINA	10,104,138,420.00	9,750,832,351.00	353,306,069.00	0	9,750,832,351.00	0	9,750,832,351.00	0	9,714,170,445.00	36,661,906.00	9,714,170,445.00	0	78,472,406.00
A	1	0	1	1		SUELDOS DE PERSONAL DE NOMINA	7,391,796,644.00	7,296,630,317.00	95,166,327.00	0	7,296,630,317.00	0	7,296,630,317.00	0	7,296,630,317.00	0	7,296,630,317.00	0	77,127,567.00
A	1	0	1	1	1	SUELDOS	6,884,854,396.00	6,813,609,310.00	71,245,086.00	0	6,813,609,310.00	0	6,813,609,310.00	0	6,813,609,310.00	0	6,813,609,310.00	0	6,131,844.00
A	1	0	1	1	2	SUELDOS DE VACACIONES	456,469,429.00	453,862,756.00	2,606,673.00	0	453,862,756.00	0	453,862,756.00	0	453,862,756.00	0	453,862,756.00	0	1,913,436.00
A	1	0	1	1	4	INCAPACIDADES Y LICENCIA DE MATERNIDAD	50,472,819.00	29,158,251.00	21,314,568.00	0	29,158,251.00	0	29,158,251.00	0	29,158,251.00	0	29,158,251.00	0	69,082,287.00
A	1	0	1	4		PRIMA TECNICA	539,286,092.00	538,662,194.00	623,898.00	0	538,662,194.00	0	538,662,194.00	0	538,662,194.00	0	538,662,194.00	0	0
A	1	0	1	4	1	PRIMA TECNICA SALARIAL	170,591,446.00	170,041,455.00	549,991.00	0	170,041,455.00	0	170,041,455.00	0	170,041,455.00	0	170,041,455.00	0	0
A	1	0	1	4	2	PRIMA TECNICA NO SALARIAL	368,694,646.00	368,620,739.00	73,907.00	0	368,620,739.00	0	368,620,739.00	0	368,620,739.00	0	368,620,739.00	0	0
A	1	0	1	5		OTROS	1,842,730,684.00	1,826,649,907.00	16,080,777.00	0	1,826,649,907.00	0	1,826,649,907.00	0	1,805,327,745.00	21,322,162.00	1,805,327,745.00	0	1,344,839.00
A	1	0	1	5	2	BONIFICACION POR SERVICIOS PRESTADOS	234,096,619.00	229,771,118.00	4,325,501.00	0	229,771,118.00	0	229,771,118.00	0	224,828,256.00	4,942,862.00	224,828,256.00	0	0



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A	1	0	1	5	5	BONIFICACION ESPECIAL DE RECREACION	44,223,718.00	44,154,058.00	69,660.00	0	44,154,058.00	0	44,154,058.00	0	42,812,537.00	1,341,521.00	42,812,537.00	0	148,941.00
A	1	0	1	5	12	SUBSIDIO DE ALIMENTACION	3,279,103.00	2,655,018.00	624,085.00	0	2,655,018.00	0	2,655,018.00	0	2,655,018.00	0	2,655,018.00	0	0
A	1	0	1	5	13	AUXILIO DE TRANSPORTE	5,083,056.00	3,893,046.00	1,190,010.00	0	3,893,046.00	0	3,893,046.00	0	3,893,046.00	0	3,893,046.00	0	0
A	1	0	1	5	14	PRIMA DE SERVICIO	332,149,754.00	329,999,631.00	2,150,123.00	0	329,999,631.00	0	329,999,631.00	0	326,671,026.00	3,328,605.00	326,671,026.00	0	0
A	1	0	1	5	15	PRIMA DE VACACIONES	367,614,328.00	361,926,861.00	5,687,467.00	0	361,926,861.00	0	361,926,861.00	0	351,068,233.00	10,858,628.00	351,068,233.00	0	1,195,898.00
A	1	0	1	5	16	PRIMA DE NAVIDAD	699,371,515.00	699,348,195.00	23,320.00	0	699,348,195.00	0	699,348,195.00	0	698,497,649.00	850,546.00	698,497,649.00	0	0
A	1	0	1	5	47	PRIMA DE COORDINACION	86,708,580.00	84,937,040.00	1,771,540.00	0	84,937,040.00	0	84,937,040.00	0	84,937,040.00	0	84,937,040.00	0	0
A	1	0	1	5	92	BONIFICACION DE DIRECCION	70,204,011.00	69,964,940.00	239,071.00	0	69,964,940.00	0	69,964,940.00	0	69,964,940.00	0	69,964,940.00	0	0
A	1	0	1	9		HORAS EXTRAS, DIAS FESTIVOS E INDEMNIZACION POR VACACIONES	330,325,000.00	88,889,933.00	241,435,067.00	0	88,889,933.00	0	88,889,933.00	0	73,550,189.00	15,339,744.00	73,550,189.00	0	0
A	1	0	1	9	1	HORAS EXTRAS	5,325,000.00	2,330,648.00	2,994,352.00	0	2,330,648.00	0	2,330,648.00	0	2,330,648.00	0	2,330,648.00	0	0
A	1	0	1	9	3	INDEMNIZACION POR VACACIONES	325,000,000.00	86,559,285.00	238,440,715.00	0	86,559,285.00	0	86,559,285.00	0	71,219,541.00	15,339,744.00	71,219,541.00	0	0
A	1	0	2			SERVICIOS PERSONALES INDIRECTOS	340,648,402.00	165,007,036.00	175,641,366.00	0	154,187,954.00	10,819,082.00	152,210,217.00	1,977,737.00	152,210,217.00	0	152,210,217.00	0	0
A	1	0	2	12		HONORARIOS	155,608,402.00	65,333,333.00	90,275,069.00	0	65,333,333.00	0	65,333,333.00	0	65,333,333.00	0	65,333,333.00	0	0
A	1	0	2	14		REMUNERACION SERVICIOS TECNICOS	185,040,000.00	99,673,703.00	85,366,297.00	0	88,854,621.00	10,819,082.00	86,876,884.00	1,977,737.00	86,876,884.00	0	86,876,884.00	0	0
A	1	0	5			CONTRIBUCIONES INHERENTES A LA NOMINA SECTOR PRIVADO Y PUBLICO	3,256,912,080.00	3,108,989,558.00	147,922,522.00	0	3,108,989,558.00	0	3,108,989,558.00	0	3,103,973,612.00	5,015,946.00	3,103,973,612.00	0	0
A	1	0	5	1		ADMINISTRADAS POR EL SECTOR PRIVADO	1,525,332,902.00	1,428,715,700.00	96,617,202.00	0	1,428,715,700.00	0	1,428,715,700.00	0	1,426,858,700.00	1,857,000.00	1,426,858,700.00	0	0
A	1	0	5	1	1	CAJAS DE COMPENSACION PRIVADAS	334,136,452.00	323,262,900.00	10,873,552.00	0	323,262,900.00	0	323,262,900.00	0	322,011,300.00	1,251,600.00	322,011,300.00	0	0



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A	1	0	5	1	3	FONDOS ADMINISTRADORES DE PENSIONES PRIVADOS	481,156,490.00	450,602,000.00	30,554,490.00	0	450,602,000.00	0	450,602,000.00	0	450,418,400.00	183,600.00	450,418,400.00	0	0
A	1	0	5	1	4	EMPRESAS PRIVADAS PROMOTORAS DE SALUD	710,039,960.00	654,850,800.00	55,189,160.00	0	654,850,800.00	0	654,850,800.00	0	654,429,000.00	421,800.00	654,429,000.00	0	0
A	1	0	5	2		ADMINISTRADAS POR EL SECTOR PUBLICO	1,313,908,612.00	1,275,998,958.00	37,909,654.00	0	1,275,998,958.00	0	1,275,998,958.00	0	1,274,405,012.00	1,593,946.00	1,274,405,012.00	0	0
A	1	0	5	2	2	FONDO NACIONAL DEL AHORRO	764,050,941.00	763,955,258.00	95,683.00	0	763,955,258.00	0	763,955,258.00	0	762,790,312.00	1,164,946.00	762,790,312.00	0	0
A	1	0	5	2	3	FONDOS ADMINISTRADORES DE PENSIONES PUBLICOS	506,252,864.00	474,014,600.00	32,238,264.00	0	474,014,600.00	0	474,014,600.00	0	473,610,200.00	404,400.00	473,610,200.00	0	0
A	1	0	5	2	7	ADMINISTRADORAS PUBLICAS DE APORTES PARA ACCIDENTES DE TRABAJO Y ENFERMEDADES PROFESIONALES	43,604,807.00	38,029,100.00	5,575,707.00	0	38,029,100.00	0	38,029,100.00	0	38,004,500.00	24,600.00	38,004,500.00	0	0
A	1	0	5	6		APORTES AL ICBF	250,602,339.00	242,478,300.00	8,124,039.00	0	242,478,300.00	0	242,478,300.00	0	241,539,500.00	938,800.00	241,539,500.00	0	0
A	1	0	5	7		APORTES AL SENA	41,767,057.00	40,467,300.00	1,299,757.00	0	40,467,300.00	0	40,467,300.00	0	40,310,700.00	156,600.00	40,310,700.00	0	0
A	1	0	5	8		APORTES A LA ESAP	41,767,057.00	40,467,300.00	1,299,757.00	0	40,467,300.00	0	40,467,300.00	0	40,310,700.00	156,600.00	40,310,700.00	0	0
A	1	0	5	9		APORTES A ESCUELAS INDUSTRIALES E INSTITUTOS TECNICOS	83,534,113.00	80,862,000.00	2,672,113.00	0	80,862,000.00	0	80,862,000.00	0	80,549,000.00	313,000.00	80,549,000.00	0	0
A	2					GASTOS GENERALES	3,921,515,250.00	3,830,126,433.73	91,388,816.27	0	3,830,126,433.73	0	3,465,172,475.73	364,953,958.00	3,452,380,589.73	12,791,886.00	3,452,380,589.73	0	8,431,055.00
A	02					ADQUISICIÓN DE BIENES Y SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0				GASTOS GENERALES	3,921,515,250.00	3,830,126,433.73	91,388,816.27	0	3,830,126,433.73	0	3,465,172,475.73	364,953,958.00	3,452,380,589.73	12,791,886.00	3,452,380,589.73	0	8,431,055.00
A	2	0	3			IMPUESTOS Y MULTAS	1,540,000.00	208,000.00	1,332,000.00	0	208,000.00	0	208,000.00	0	208,000.00	0	208,000.00	0	0
A	2	0	3	50		IMPUESTOS Y CONTRIBUCIONES	1,540,000.00	208,000.00	1,332,000.00	0	208,000.00	0	208,000.00	0	208,000.00	0	208,000.00	0	0



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A	2	0	3	50	2	IMPUESTO DE VEHICULO	1,540,000.00	208,000.00	1,332,000.00	0	208,000.00	0	208,000.00	0	208,000.00	0	0	0	
A	2	0	4			ADQUISICION DE BIENES Y SERVICIOS	3,919,975,250.00	3,829,918,433.73	90,056,816.27	0	3,829,918,433.73	0	3,464,964,475.73	364,953,958.00	3,452,172,589.73	12,791,886.00	3,452,172,589.73	0	8,431,055.00
A	2	0	4	1		COMPRA DE EQUIPO	157,326,615.30	157,326,615.30	0	0	157,326,615.30	0	157,326,615.30	0	157,326,615.30	0	157,326,615.30	0	0
A	2	0	4	1	6	EQUIPO DE SISTEMAS	12,985,500.00	12,985,500.00	0	0	12,985,500.00	0	12,985,500.00	0	12,985,500.00	0	12,985,500.00	0	0
A	2	0	4	1	8	SOFTWARE	144,341,115.30	144,341,115.30	0	0	144,341,115.30	0	144,341,115.30	0	144,341,115.30	0	144,341,115.30	0	0
A	2	0	4	1	26	EQUIPO DE COMUNICACIONES	0	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4	2		ENSERES Y EQUIPOS DE OFICINA	0	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4	2	1	EQUIPOS Y MAQUINAS PARA OFICINA	0	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4	2	2	MOBILIARIO Y ENSERES	0	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4	4		MATERIALES Y SUMINISTROS	42,879,007.00	27,824,046.24	15,054,960.76	0	27,824,046.24	0	27,512,502.24	311,544.00	27,512,502.24	0	27,512,502.24	0	888,640.00
A	2	0	4	4	1	COMBUSTIBLE Y LUBRICANTES	8,264,872.00	7,750,045.00	514,827.00	0	7,750,045.00	0	7,438,501.00	311,544.00	7,438,501.00	0	7,438,501.00	0	0
A	2	0	4	4	2	DOTACION	3,775,734.00	2,350,228.62	1,425,505.38	0	2,350,228.62	0	2,350,228.62	0	2,350,228.62	0	2,350,228.62	0	0
A	2	0	4	4	6	LLANTAS Y ACCESORIOS	0	0	0	0	0	0	0	0	0	0	0	0	0
A	2	0	4	4	15	PAPELERIA, UTILES DE ESCRITORIO Y OFICINA	21,999,713.00	15,663,462.81	6,336,250.19	0	15,663,462.81	0	15,663,462.81	0	15,663,462.81	0	15,663,462.81	0	100,000.00
A	2	0	4	4	17	PRODUCTOS DE ASEO Y LIMPIEZA	471,967.00	0	471,967.00	0	0	0	0	0	0	0	0	0	94,000.00
A	2	0	4	4	18	PRODUCTOS DE CAFETERIA Y RESTAURANTE	5,663,601.00	277,190.00	5,386,411.00	0	277,190.00	0	277,190.00	0	277,190.00	0	277,190.00	0	494,640.00
A	2	0	4	4	23	OTROS MATERIALES Y SUMINISTROS	2,703,120.00	1,783,119.81	920,000.19	0	1,783,119.81	0	1,783,119.81	0	1,783,119.81	0	1,783,119.81	0	200,000.00
A	2	0	4	5		MANTENIMIENTO	1,117,040,745.70	1,114,082,395.57	2,958,350.13	0	1,114,082,395.57	0	900,337,721.57	213,744,674.00	900,337,721.57	0	900,337,721.57	0	300,000.00



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A	2	0	4	5	5	MANTENIMIENTO EQUIPO COMUNICACIONES Y COMPUTACION	299,938,254.00	299,938,254.00	0	0	299,938,254.00	0	299,938,254.00	0	299,938,254.00	0	299,938,254.00	0	0
A	2	0	4	5	6	MANTENIMIENTO EQUIPO DE NAVEGACION Y TRANSPORTE	5,191,634.00	5,191,634.00	0	0	5,191,634.00	0	5,191,634.00	0	5,191,634.00	0	5,191,634.00	0	0
A	2	0	4	5	8	SERVICIO DE ASEO	63,799,575.00	61,841,225.20	1,958,349.80	0	61,841,225.20	0	56,737,637.20	5,103,588.00	56,737,637.20	0	56,737,637.20	0	100,000.00
A	2	0	4	5	12	MANTENIMIENTO DE OTROS BIENES	1,507,000.00	507,000.00	1,000,000.00	0	507,000.00	0	507,000.00	0	507,000.00	0	507,000.00	0	200,000.00
A	2	0	4	5	13	MANTENIMIENTO DE SOFTWARE	746,604,282.70	746,604,282.37	0.33	0	746,604,282.37	0	537,963,196.37	208,641,086.00	537,963,196.37	0	537,963,196.37	0	0
A	2	0	4	6		COMUNICACIONES Y TRANSPORTES	64,007,369.00	61,473,368.00	2,534,001.00	0	61,473,368.00	0	57,604,573.00	3,868,795.00	57,604,573.00	0	57,604,573.00	0	434,000.00
A	2	0	4	6	2	CORREO	41,486,909.00	40,289,257.00	1,197,652.00	0	40,289,257.00	0	36,920,500.00	3,368,757.00	36,920,500.00	0	36,920,500.00	0	0
A	2	0	4	6	5	SERVICIOS DE TRANSMISION DE INFORMACION	20,160,626.00	20,160,611.00	15	0	20,160,611.00	0	19,660,573.00	500,038.00	19,660,573.00	0	19,660,573.00	0	0
A	2	0	4	6	7	TRANSPORTE	1,887,867.00	1,023,500.00	864,367.00	0	1,023,500.00	0	1,023,500.00	0	1,023,500.00	0	1,023,500.00	0	340,000.00
A	2	0	4	6	8	OTROS COMUNICACIONES Y TRANSPORTE	471,967.00	0	471,967.00	0	0	0	0	0	0	0	0	0	94,000.00
A	2	0	4	7		IMPRESOS Y PUBLICACIONES	83,037,080.00	81,863,446.12	1,173,633.88	0	81,863,446.12	0	81,863,446.12	0	81,863,446.12	0	81,863,446.12	0	177,800.00
A	2	0	4	7	4	PUBLICIDAD Y PROPAGANDA	80,725,147.00	80,725,146.12	0.88	0	80,725,146.12	0	80,725,146.12	0	80,725,146.12	0	80,725,146.12	0	0
A	2	0	4	7	5	SUSCRIPCIONES	1,368,000.00	874,000.00	494,000.00	0	874,000.00	0	874,000.00	0	874,000.00	0	874,000.00	0	0
A	2	0	4	7	6	OTROS GASTOS POR IMPRESOS Y PUBLICACIONES	943,933.00	264,300.00	679,633.00	0	264,300.00	0	264,300.00	0	264,300.00	0	264,300.00	0	177,800.00
A	2	0	4	8		SERVICIOS PUBLICOS	73,369,807.00	70,549,413.00	2,820,394.00	0	70,549,413.00	0	70,547,194.00	2,219.00	70,547,194.00	0	70,547,194.00	0	0
A	2	0	4	8	1	ACUEDUCTO ALCANTARILLADO Y ASEO	7,000,000.00	6,413,984.00	586,016.00	0	6,413,984.00	0	6,413,984.00	0	6,413,984.00	0	6,413,984.00	0	0
A	2	0	4	8	2	ENERGIA	61,309,807.00	59,396,227.00	1,913,580.00	0	59,396,227.00	0	59,396,227.00	0	59,396,227.00	0	59,396,227.00	0	0
A	2	0	4	8	5	TELEFONIA MOVIL CELULAR	3,360,000.00	3,238,512.00	121,488.00	0	3,238,512.00	0	3,236,293.00	2,219.00	3,236,293.00	0	3,236,293.00	0	0



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A	2	0	4	8	6	TELEFONO,FAX Y OTROS	1,700,000.00	1,500,690.00	199,310.00	0	1,500,690.00	0	1,500,690.00	0	1,500,690.00	0	0		
A	2	0	4	9		SEGUROS	19,618,012.00	18,855,121.00	762,891.00	0	18,855,121.00	0	3,894,458.00	14,960,663.00	3,894,458.00	0	3,894,458.00	0	
A	2	0	4	9	11	SEGUROS GENERALES	19,618,012.00	18,855,121.00	762,891.00	0	18,855,121.00	0	3,894,458.00	14,960,663.00	3,894,458.00	0	3,894,458.00	0	
A	2	0	4	10		ARRENDAMIENTOS	1,852,609,773.00	1,852,609,773.00	0	0	1,852,609,773.00	0	1,776,775,193.00	75,834,580.00	1,776,775,193.00	0	1,776,775,193.00	0	
A	2	0	4	10	1	ARRENDAMIENTOS BIENES MUEBLES	734,370,501.00	734,370,501.00	0	0	734,370,501.00	0	658,535,921.00	75,834,580.00	658,535,921.00	0	658,535,921.00	0	
A	2	0	4	10	2	ARRENDAMIENTOS BIENES INMUEBLES	1,118,239,272.00	1,118,239,272.00	0	0	1,118,239,272.00	0	1,118,239,272.00	0	1,118,239,272.00	0	1,118,239,272.00	0	
A	2	0	4	11		VIATICOS Y GASTOS DE VIAJE	401,376,713.00	376,911,490.50	24,465,222.50	0	376,911,490.50	0	376,067,520.50	843,970.00	363,275,634.50	12,791,886.00	363,275,634.50	0	6,580,915.00
A	2	0	4	11	1	VIATICOS Y GASTOS DE VIAJE AL EXTERIOR	4,000,000.00	0	4,000,000.00	0	0	0	0	0	0	0	0	0	4,000,000.00
A	2	0	4	11	2	VIATICOS Y GASTOS DE VIAJE AL INTERIOR	397,376,713.00	376,911,490.50	20,465,222.50	0	376,911,490.50	0	376,067,520.50	843,970.00	363,275,634.50	12,791,886.00	363,275,634.50	0	2,580,915.00
A	2	0	4	14		GASTOS JUDICIALES	458,220.00	84,800.00	373,420.00	0	84,800.00	0	84,800.00	0	84,800.00	0	84,800.00	0	49,700.00
A	2	0	4	21		CAPACITACION, BIENESTAR SOCIAL Y ESTIMULOS	108,051,908.00	68,137,965.00	39,913,943.00	0	68,137,965.00	0	12,750,452.00	55,387,513.00	12,750,452.00	0	12,750,452.00	0	0
A	2	0	4	21	4	SERVICIOS DE BIENESTAR SOCIAL	73,740,189.00	52,805,965.00	20,934,224.00	0	52,805,965.00	0	9,418,452.00	43,387,513.00	9,418,452.00	0	9,418,452.00	0	0
A	2	0	4	21	5	SERVICIOS DE CAPACITACION	34,311,719.00	15,332,000.00	18,979,719.00	0	15,332,000.00	0	3,332,000.00	12,000,000.00	3,332,000.00	0	3,332,000.00	0	0
A	2	0	4	22		GASTOS FINANCIEROS	200,000.00	200,000.00	0	0	200,000.00	0	200,000.00	0	200,000.00	0	200,000.00	0	0
A	2	0	4	22	1	COMISIONES BANCARIAS	200,000.00	200,000.00	0	0	200,000.00	0	200,000.00	0	200,000.00	0	200,000.00	0	0
A	02	01				ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	0	0	0	0	0	0	0	0	0	0	0	0	
A	02	01	01			ACTIVOS FIJOS	0	0	0	0	0	0	0	0	0	0	0	0	
A	02	01	01	006		OTROS ACTIVOS FIJOS	0	0	0	0	0	0	0	0	0	0	0	0	



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A	02	02			ADQUISICIONES DIFERENTES DE ACTIVOS	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	01		MATERIALES Y SUMINISTROS	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	01	003	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO)	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	01	004	PRODUCTOS METÁLICOS Y PAQUETES DE SOFTWARE	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	02		ADQUISICIÓN DE SERVICIOS	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	02	006	SERVICIOS DE ALOJAMIENTO; SERVICIOS DE SUMINISTRO DE COMIDAS Y BEBIDAS; SERVICIOS DE TRANSPORTE; Y SERVICIOS DE DISTRIBUCIÓN DE ELECTRICIDAD, GAS Y AGUA	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	02	007	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS, SERVICIOS INMOBILIARIOS Y SERVICIOS DE LEASING	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	02	008	SERVICIOS PRESTADOS A LAS EMPRESAS Y SERVICIOS DE PRODUCCIÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	02	009	SERVICIOS PARA LA COMUNIDAD, SOCIALES Y PERSONALES	0	0	0	0	0	0	0	0	0	0	0	0	0
A	02	02	02	010	VIÁTICOS DE LOS FUNCIONARIOS EN COMISIÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
A	3				TRANSFERENCIAS CORRIENTES	7,091,598.00	7,091,598.00	0	0	7,091,598.00	0	7,091,598.00	0	7,091,598.00	0	7,091,598.00	0	0



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A	3					TRANSFERENCIAS CORRIENTES	25,750,000.00	25,750,000.00	0	0	25,750,000.00	0	25,750,000.00	0	25,750,000.00	0	0		
A	3	2				TRANSFERENCIAS AL SECTOR PUBLICO	7,091,598.00	7,091,598.00	0	0	7,091,598.00	0	7,091,598.00	0	7,091,598.00	0	0		
A	3	2				TRANSFERENCIAS AL SECTOR PUBLICO	25,750,000.00	25,750,000.00	0	0	25,750,000.00	0	25,750,000.00	0	25,750,000.00	0	0		
A	3	2	1			ORDEN NACIONAL	7,091,598.00	7,091,598.00	0	0	7,091,598.00	0	7,091,598.00	0	7,091,598.00	0	0		
A	3	2	1			ORDEN NACIONAL	25,750,000.00	25,750,000.00	0	0	25,750,000.00	0	25,750,000.00	0	25,750,000.00	0	0		
A	3	2	1	1		CUOTA DE AUDITAJE CONTRANAL	7,091,598.00	7,091,598.00	0	0	7,091,598.00	0	7,091,598.00	0	7,091,598.00	0	0		
A	3	2	1	1		CUOTA DE AUDITAJE CONTRANAL	25,750,000.00	25,750,000.00	0	0	25,750,000.00	0	25,750,000.00	0	25,750,000.00	0	0		
C						INVERSION	1,124,114,900.00	1,123,917,933.00	196,967.00	0	1,123,917,933.00	0	798,121,579.00	325,796,354.00	366,395,449.00	431,726,130.00	366,395,449.00	0	0
C	1304					INSPECCIÓN, CONTROL Y VIGILANCIA FINANCIERA, SOLIDARIA Y DE RECURSOS PÚBLICOS	1,124,114,900.00	1,123,917,933.00	196,967.00	0	1,123,917,933.00	0	798,121,579.00	325,796,354.00	366,395,449.00	431,726,130.00	366,395,449.00	0	0
C	1304	1000				INTERSUBSECTORIAL GOBIERNO	1,124,114,900.00	1,123,917,933.00	196,967.00	0	1,123,917,933.00	0	798,121,579.00	325,796,354.00	366,395,449.00	431,726,130.00	366,395,449.00	0	0
C	1304	1000	1			IMPLEMENTACIÓN DEL SISTEMA DE INFORMACIÓN PARA LA DETECCIÓN DEL FRAUDE Y LA CORRUPCIÓN EN LAS ENTIDADES VIGILADAS	1,124,114,900.00	1,123,917,933.00	196,967.00	0	1,123,917,933.00	0	798,121,579.00	325,796,354.00	366,395,449.00	431,726,130.00	366,395,449.00	0	0